

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0534-01
Bill No.: HCR 4
Subject: Compensation of Elected Officials
Type: Original
Date: January 21, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue	\$2,768,421	\$5,559,713	\$0
Total Estimated Net Effect on General Revenue Fund	\$2,768,421	\$5,559,713	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight assumes that all legislative, executive and judicial branch offices would be filled for the entire fiscal years affected by this proposal. (Oversight notes that there are thirty-five Commissioners whose salaries are tied to those of circuit or associate court judges and that there are nine Senior Judges currently serving. These salaries could be affected by this proposal.)

Oversight notes that by FY 2006 there will be another set of Commission recommendations and the General Assembly would have the chance to reject those recommendations at the 2005 session of the legislature.

<u>FISCAL IMPACT - State Government</u>	FY 2004	FY 2005	FY 2006
GENERAL REVENUE FUND			
<u>Savings</u> - Executive Branch	\$34,275	\$70,539	\$0
<u>Savings</u> - Legislative Branch	\$358,146	\$737,174	\$0
<u>Saving</u> - Judicial Branch	<u>\$2,376,000</u>	<u>\$4,752,000</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$2,768,421</u>	<u>\$5,559,713</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2004

FY 2005

FY 2006

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

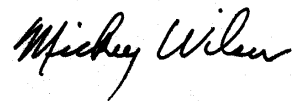
DESCRIPTION

This proposal would reject the recommendations for compensation increases for public officials proposed by the Citizen's Commission on Compensation for Elected Officials.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. The proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Judicial Department of Missouri Budget for Fiscal Year 2003
Appendices D and E of the Revised Statutes of the State of Missouri
Report of the Missouri Citizens' Commission on Compensation for Elected Officials (11/02)
State Courts Administrator



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Director
January 21, 2003